

## Basic Needs

Dakota Woodlands (DW) offers a safe and friendly environment for clients to transition from being homeless to finding sustainable and independent housing. Clients staying at DW receive nutritious meals, private bedrooms, personal care products, seasonal clothing, and an opportunity to learn life building skills through an educational curriculum.

## Supportive Services at the Shelter

Encouragement and person centered care is at the forefront of Dakota Woodlands supportive services. DW is part of a specialized care team that partners with Dakota county, connecting clients to needed services, resources, and finding permanent housing.

During a client's stay, DW provides supportive service that includes transportation, arranging for meetings and appointments, arranging for medical and social services, reminding clients to take medications that are self-administered, and providing social opportunities. DW takes it a step further by improving the client's odds of not reentering homelessness by offering an educational program that teaches life skills to include financial literacy, personalized employment development, sustaining housing, parenting, and computer literacy.

Through this program of education and coaching, DW empowers clients to sustain independence and overall wellbeing. As a client journeys through the program, credits are earned and may be exchanged for household items for their new home. After a client meets all requirements of the curriculum, they will graduate receiving beneficial rewards and a program diploma for their accomplishment. Clients may also take the opportunity to enroll in elective classes outside of the core offerings and take part in fun activities for the whole family to enjoy. DW is dedicated to embracing family values and provides childcare to make it easier for clients to participate and to fulfill the social and educational part of the program.

After graduating, DW offers internal work opportunities for clients to learn "real job" skills earning a possible work reference for future employment and earn credit for the in-house DW store. The store consists of items which include household goods, small kitchen appliances, personal and baby care items, bedding, towels, toys, and much more. The DW store is very popular with clients and is proven to be a great resource. Work assignments include general maintenance and dining room duties, childcare and projects that work along side staff.

## Continued Support after Leaving the Shelter

When a family leaves the shelter, DW makes every attempt to keep in touch. DW introduces them to community connections that will continue to assist them in their recovery and including them in family activities such as picnics, community arts, and school functions. DW provides transportation for these activities and admission fees. Former clients are also assisted with emergency needs such as diapers, formula, small loans, and other time sensitive items that without the assistance could lead them back into homelessness.

## Dakota Woodlands Financial Statement as of December 31,2017

### Statement of Financial Position

#### Assets

|                              |                    |
|------------------------------|--------------------|
| Cash and cash equivalents    | \$1,060,283        |
| Accounts receivable          | 61,210             |
| Property and equipment (net) | 1,016,748          |
| Other assets                 | <u>5,970</u>       |
| <b>Total assets</b>          | <b>\$2,144,211</b> |

#### Liabilities

|                          |                  |
|--------------------------|------------------|
| Accounts payable         | 23,938           |
| Accrued liability        | 47,797           |
| Long term debt           | <u>117,833</u>   |
| <b>Total liabilities</b> | <b>\$189,568</b> |

#### Net Assets

|   |                    |
|---|--------------------|
| Unrestricted                            | \$1,954,643        |
| <b>Total net assets</b>                 | <b>\$1,954,643</b> |
| <b>Total liabilities and net assets</b> | <b>\$2,144,211</b> |

### Statement of Activities

#### Revenue

|                                  |                    |
|----------------------------------|--------------------|
| Fundraising                      | 325,484            |
| Government Contracts             | 780,265            |
| In-kind Revenue                  | 75,793             |
| Other revenue                    | <u>49,634</u>      |
| <b>Total support and revenue</b> | <b>\$1,231,176</b> |

#### Uses of Resources

|                           |                    |
|---------------------------|--------------------|
| Program                   | 1,052,277          |
| Management & general      | 72,281             |
| Development & fundraising | <u>64,919</u>      |
| <b>Total expenses</b>     | <b>\$1,189,477</b> |

**Change in Net Assets** **\$41,699**

Dakota Woodlands is dedicated to providing effective services to the most vulnerable in our society. We thank those who have joined us in making it possible to move over 221 people out of homelessness and into more stable lives during 2017. We trust our community will step up to the challenge to make it possible for us to continue our work. Our promise is that we will be good stewards of the community's investment and together we will help create stable futures for our homeless neighbors.

*Beth Bramen*



## 2017 Annual Report



*Dakota Woodlands is a pathway to sustainable and independent housing for homeless women and families through a continuum of supportive services.*

### 2017 Board of Directors

|                             |                     |
|-----------------------------|---------------------|
| Chair: Diana Harms          | Darci Kaul          |
| VChair: Todd Williams       | Mary Hottinger-Kaul |
| Treasurer: Jennifer Tingley | Randy Nelson        |
| Secretary: Troy Tatting     | Lisa Schwie         |
| Matt Anagnostou             | Carey Smith         |
| Mike Cantone                |                     |
| Mary Devine                 |                     |

**\$100-499**

Raymond Alexander  
 Amber Carey/Stonehaven Community Group  
 Jan Anderson  
 APWU/Twin Cities PDC Local APWU 7019  
 Roger & Robbi Aronson  
 Augustana Lutheran Church  
 Barley & Vine Kitchen and Bar/  
 Ben Berry  
 Paul Bayer  
 Brian & Karen Bebel  
 Jason & Melissa Becker  
 Wayne Beierman  
 Berean Baptist Church  
 Berkley Risk Administrators  
 LCarol Blackburn  
 Richard & Catherine Bland  
 Bonfe's Plumbing, Heating & Charles & Debra Brecht  
 Dwain & Barbara Breitbach  
 Carol Broback  
 Tricia Burbach  
 Sheryl Burkhardt  
 Judith Byrne/Potpourri Group  
 Michael Cantone  
 Gregory D. Captain  
 CFC National Capital Area/Global Impact  
 Mike Champ  
 Sue Chrastil  
 Church of the HolyTrinity/  
 Council of CatholicWomen  
 Clark Memorial United Church of Christ  
 Ann Craxton  
 Culver's of Eagan  
 Daffodil Garden Club  
 Dakota County CDA  
 Dakota Electric Association  
 Dalseth Family & Cosmetic Dentistry  
 Andrea Dobberman

Joan & Jeff Domler  
 Elizabeth Fink  
 Brenda Fischer  
 Julie & Damon Fitzgerald  
 Gordan Gandy  
 Cassandra Garnett  
 Gregory Gersch  
 Kerry and Kathy Gilderman-Grace Lutheran Church - Apple Valley  
 Gramercy Park Cooperative of Eagan  
 Patricia Gust  
 H3 Design, Inc.  
 Todd & Mary Hall  
 Thomas & Pam Halpern  
 Barbara & Charles Harper  
 Laurie Herman  
 William Hodapp  
 Dag Hugdahl  
 James H. Rucinski & Susan K. Olson  
 Margeaux King  
 LARK/Barb Dorn  
 Eric & Kathy Larson  
 Elenor Lee-Lehmann  
 Paul Leidig  
 Patrick Lenertz  
 Ruthie Lindeman  
 Raymond & Karen Liss  
 Dwight & Patty Luhmann  
 George Maras  
 Margret McCue-Enser  
 Medtronic  
 Stephen Melcher  
 Mary Meredith  
 Merten-Champion Family Fund  
 Microsoft Matching Program  
 MOMS Club of Apple Valley  
 North Jeff Mortimer  
 Neil & Susan Moses-Zirkes  
 Sue Nelson  
 Martha Nevanen  
 Nicole Norstad

Michele & Richard J Nozel  
 Rick Pankow  
 Cheryl Peskar  
 Mark D. Peterson  
 Piper Jaffray Charitable Giving Program/Frontstream Piper  
 Jaffray Charitable Giving Program/Frontstream  
 Andrew Quandt  
 Larry & Deb Reeves  
 Timothy & Melissah Rogan  
 Lucy Rose  
 Ryan C Sable  
 Judy Sampson  
 Maureen & Andrew Schriener  
 Angie Schulke  
 Mike & Lisa Schwie  
 Millie & Hugh Sherry  
 Joyce St. John  
 St. Peter's Catholic Church  
 Paul & Debbie Stoll  
 Mark Strohmayer  
 Kevin (Floyd) & Sheryl ThompsonT  
 RAVELERS/CyberGrants Inc.  
 Todd Van Wambeke  
 Kevin & Valerie Wagoner  
 Lance Wakefield  
 Kimberly A Walentiny  
 Cynthia Wallbruch  
 John Watczak  
 Lisa Westlund  
 Linda and Jim Wetschka  
 Steve Zweber  
**\$500-900**  
 Cheryl Ahrenstorff  
 Nicole & John Bathgate  
 Shirley Birr  
 Deborah Boemer  
 MaryAnn Choy/Steve Johnson  
 Jay and Susan Chrastil  
 James Delgreco  
 Eagan Lioness Club/Eagan Lions Club Gambling

Essendant Charitable Foundation  
 Darryl & Rebecca Havlicek  
 Don & Jean Hockman Hockman Family Charitable Trust  
 Doug Ingraham  
 Jill Janvrin  
 Kurt & Jan Johnson  
 Kowalski's Market/Terrr Bautin  
 Mark & Jennifer Larson  
 Robert & Aljean Lawrence  
 Ann Lloyd  
 Joe Majeski  
 Joseph Martin  
 Mary Mother of the Church  
 Marc Matsoff  
 David R. Metzner  
 National Christian Foundation  
 Kevin Riley  
 Doug & Nancy Schmid  
 Carey Smith  
 Lisa & Tim Stienkeoway  
 United Health Group  
 Harry Wolter  
**\$1,000-2,499**  
 21st Century Bank  
 Jerry & Linda Anderson  
 Brian & Laura Beuning  
 Elizabeth Bromen  
 Christensen Group Insurance  
 Church of St. Ignatius CCW  
 Gregg Cummings  
 Mary Devine  
 Eagan Rotary Service Foundation  
 Easter Lutheran Church  
 Faithful Shepherd Catholic School  
 Frank & Rosanne Fidler  
 Brian Henning  
 Jason and Laura Hobbs  
 Chuck & Mary Jungmann  
 Darci Kaul  
 Jenni Lawrence

Tom & Jean Levandowski  
 Margaret Rivers Fund  
 Minnesota Council on Economic Education  
 Randy Nelson  
 Bruce Nerland  
 Open Your Heart to The Hungry & Homeless  
 Prince of Peace Lutheran Church  
 Randall Propp  
 Douglas & Nancy Schmid  
 Scott Sullivan  
 Jennifer Tingley  
 Edward & Mary Usset  
 Jean Young  
**\$2,500-4,999**  
 Blue Cross Blue Shield of Minnesota  
 H & E. and Helen Warren Foundation  
 Troy Harms  
 Mary Kaul-Hottinger  
 Lois Lucius  
 Nordson Medical  
 Tanya and Troy Tatting  
 Tempworks Software  
 Tradition Capital Bank  
 USBank  
 Wells Fargo Foundation  
**\$5,000-13,999**  
 Casey Albert T. O'Neil Foundation  
 Catholic Community Foundation  
 Ecolab  
 Hosanna Lutheran Church  
 National Student Clearinghouse  
 Mark Newhall & Mary Wetschka  
 RBC Wealth Management  
 Thomson Reuters Corporate Giving  
 Walmart In-Kind  
 Todd Williams

**\$20,000– 50,000**

Otto Bremer Trust  
 Target Foundation  
 Target - Eagan Store In-Kind  
 Florence C. Wertz Trust

***Thank you to these and all donors who generously gave to Dakota Woodlands in 2017.***

***Our intention is to recognize all financial donors who made a donation of \$100 or more. Please accept our apology if we inadvertently omitted anyone.***